



June 9, 2022

Development Data Summary

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H.1 Parcel Summary & Project Statistics

Current Zoning

Part 12.12—CD-12 Zone, Roundhouse District

The site is located at 251, 253, 259 Esquimalt Road, and Catherine Street. City of Victoria Zoning Regulation Bylaw (No. 80-159) designates the Plan Area as CD-12 Zone: Roundhouse District. This zone is divided into five (5) Development Areas, as shown on the map below:

EXISTING ZONING LIMITATIONS

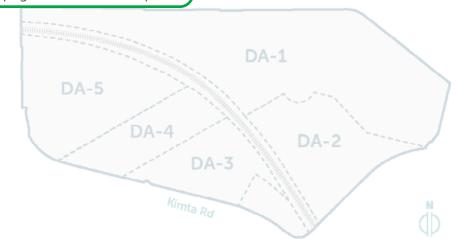
OVERALL:

Maximum non-residential uses: 9,180 m2 (98,813 SF)

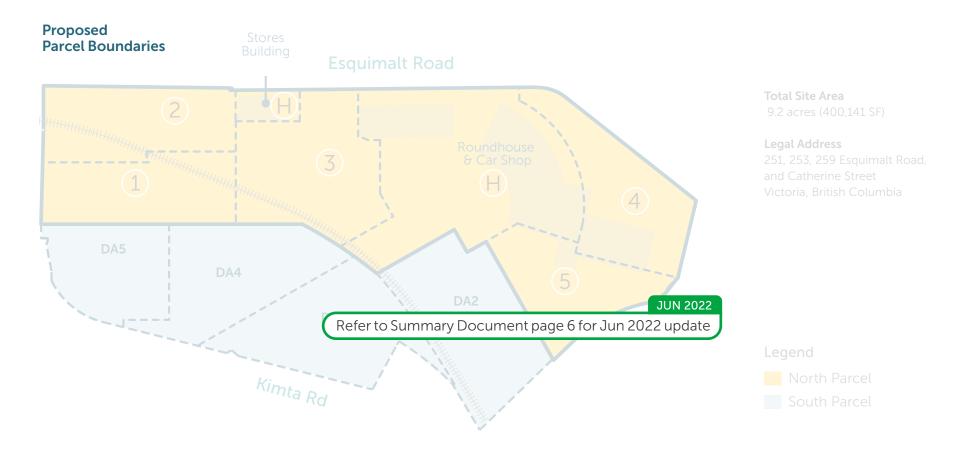
Maximum Floor Space Ratio: 2.0:1

Refer to Summary Document page 6 for Jun 2022 update

	Maximum Floor Area (m2/SF)	Maximum Height (m)
DA-1		
DA-2		
DA-3		
DA-4		
DA-5		



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Old/New Density		North Parcel		South Parcel			
Breakdown	Approved* (SF)	New (SF)		Approved* (SF)	New (SF)	SubTotal (SF)	Total (SF)
Rental		623,900	623,900				623,900
Residential/Hotel		389,500	389,500			705,000	1,094,500
Commercial/Retail	53,820	73,080	126,900	45,000		45,000	171,900
Total	53,820	1,086,480	1,140,300	750,000		750,000	1,890,300
Parcel Size	194,361	254,827	+60,466	205,769	145,303	-60,466	

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*Per 2008 CD-12 zoning.



Project Statistics

Roundhouse									Typical Tower
at Bayview Place									
1	Rental	0.5	259,900		255,700	4,200		6 / 28	8,000
2		0.7	255,700	255700				4/32	
3-A	Affordable Rental	0.5	148,500		146,900	1,600		18	7,800
3-B	Rental		146,200		143,500	2,700		4/20	7,800
4	Condo + Heritage	0.8	211,200	174700	0	36,500		28	7,400
5	Condo/Rental	0.7	229,500	224800		4,700		30	7,400
Stores Building		0.1	3,100			3,100		1	
Roundhouse & Car Sh		1.8	28,200			28,200		1	
	Condo/Hotel	0.9	259500	177,600				6/28	
	E&N Tower	0.9	195,400	195,400		24 600		25	8,750
	Condo/Hotel					JUN 2022		32	8,200
*	Cultural Centre	Refer to Summ	nary Docume	ent pages 11 & 12	2 for Jun 202	22 update	TBD	10	
	Condo/Hotel	0.6	214100	127,000		8,100		28	8,200
Total		9.2	2,198,100	1,522,500	546,100	129,500	_	_	_

Unite and Dayling						
Units and Parking						
1	216	41	87		209	
2	256	26	104	126	303	
3-A	135	0	85	50	2	
3-B	119		49	70	126	
4	192	80	40	72	251	
5	240		48	104	273	
Stores Building						
Roundhouse & Car Shop					33	
	227	26	82	119	237	
	181	20	73		229	
	545		216	231	640	
Total	2,111	379	784	948	2,307	



*Unit types, generally. Units within given size ranges may vary in number of bedrooms/dens. Sizes based off ScheduleC: Off-Street Parking Regulations, and CD-12 Zoning.

North Parcel ☐ South Parcel ★ Cultural Centre

H.2 Development Plan

Critical Items

These items will be required for full site development, either before or in conjunction with building construction.

Site Preparation:

- Soil Remediation and site rehabilitation. Including onsite remediation and contaminated soil storage.
- Excavation and removal of rock on Northwest corner of site, to be crushed and used as landscaping elements on Esquimalt gateway and other spaces
- Demolition of non-historical buildings onsite. Disposal of materials, removal of potential hazardous materials and site remediation.
- Regrading of site for current and future developments.

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Rail, Trails and Roadways:

- Realignment of rail corridor, including crossings ,and spur line connection points
- Construction of E&N Rail Trail in conjunction with the rail corridor realignment.
- Maintaining access routes to current phases of construction and completed phases through temporary or permanent roadways and turnarounds.
- · Provision of an interim pedestrian path in a location approximating the Rail Trail to ensure a connection is maintained during site development.

Historic Restoration:

Restoration of heritage buildings, including:

- Restoration and rehabilitation of façade, structural components, and interiors.
- Reconstruction of critical and historically significant components, including the turntable.

Building and Parkade Construction:

- Maintaining sufficient access points to parkades and buildings, phasing parcel development in conjunction with parkade ramp locations, parkade expansion, and access roads.
- Development of tower and podia based on market conditions, building typology, staging, and Generalized Phasing Plan.



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NOTE: This Section has been updated to align with the proposed site areas in Section H.3 Public Amenities and Benefits

Development Area: Affordable & Rental

Development of Site 1

- Excavation for parkade construction.
- Excavation and removal of rock on Northwest corner of site, to be crushed and used as landscaping elements on Esquimalt gateway and other spaces.
- · Development of parkades and new buildings.
- Construction of parkade access, construction of western portion of the new internal road, construction of new realigned rail, and construction of new spur line
- Integration with E&N Rail Trail and Rail Corridor, including landscaping.
- Development of parkade access and integration with Catherine Street and Esquimalt Road.

Development Area: Heritage

Development of Site 2

- Restoration and rehabilitation of Stores Building façade, structural components, and interiors.
- Reconstruction of critical and historically significant components.
- Integration of Stores Building and Stores Building Plaza with Esquimalt Road and Esquimalt Plaza.
- Restoration and rehabilitation of Car Shop, Back Shop, and Roundhouse façade, structural components, and interiors.
- Parkade construction under Turntable Plaza.
- Restoration and rehabilitation of Turntable.
- Reconstruction of critical and historically significant components.
- Completion of Car Shop Plaza and Turntable Plaza, including spur lines.
- Construction of Internal Road, completing connection to Esquimalt Road
- Integration of Car Shop, Turntable, and Plazas with Esquimalt Road and Internal Road.

Development Area: B-4

Development of Site 3

- Excavation and construction of parkade, including parkade entrance from Esquimalt Road.
- · Construction of new building.
- Development of Roundhouse Green.

Development Area: B5/DA-2

Development of Site 4

- Landscape preservation, protection, and improvements of Garry Oak Green.
- B5 / DA-2 excavation and construction of parkades, including partial construction of Roundhouse Mews (in sequence) to provide parkade entrances.
- Integration and development of Roundhouse Mews
- Integration and completion of E&N Rail Trail and Rail Corridor, including landscaping
- Completion of Turntable Plaza, including spur lines

Development Area: DA-3

Development of Site 5

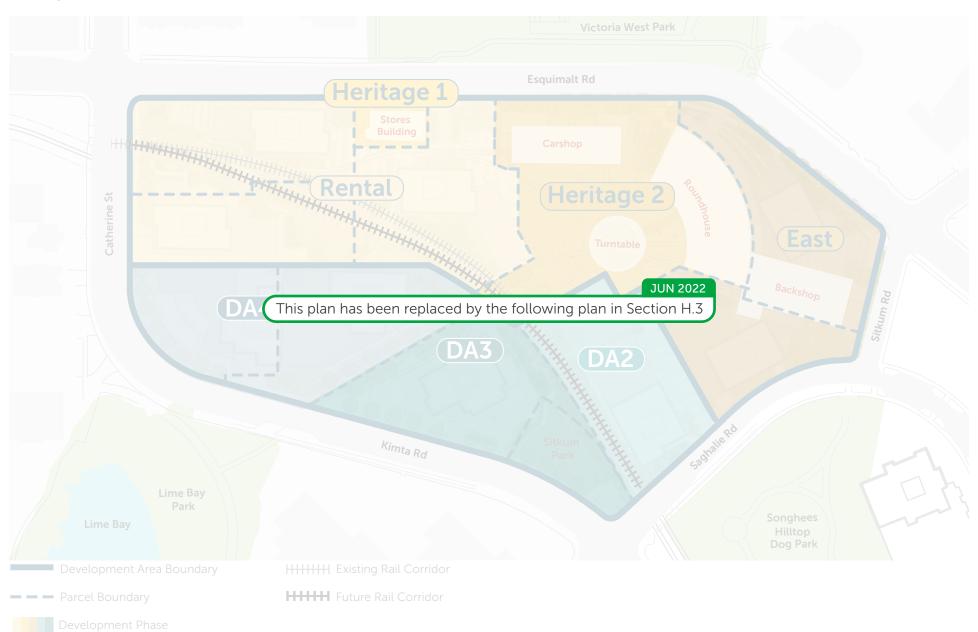
- Excavation for parkade construction.
- Development of parkade and new building.
- Development of Lime Bay Mews.
- Development of at-grade pedestrian crossing of Rail Corridor.
- Integration with Kimta Road, including parkade access and Lime Bay Mews.
- Development of Sitkum Park.

Development Area: B1/DA-4/DA-5

Development of Site 6

- Excavation for parkade construction.
- Development of parkade and new buildings.
- Integration with Kimta Road and Catherine Street, including parkade access.
- Completion of pedestrian crossing of Kimta Road to Lime Bay Park.
- Improvements to Lime Bay Park.

Development Plan



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H.3 Public Amenities & Benefits

Site 1

- B2 Tower Affordable Housing
- B3 Tower Rental Housing
- Esquimalt Gateway
- Esquimalt Plaza (portion)

Site 2

- Heritage Buildings rehabilitation
- Turntable Plaza
- Esquimalt Plaza (portion)

Site 3

- B4 Tower
- Roundhouse Green

Site 4

- B5 Tower
- DA2 Tower
- Garry Oak Gateway
- Roundhouse Mews
- Urban Forest (portion)

Site 5

- DA3 Tower
- Lime Bay Mews (majority)
- Sitkum Park
- Rail Trail (portion)
- Interim Crossing of Kimta Road

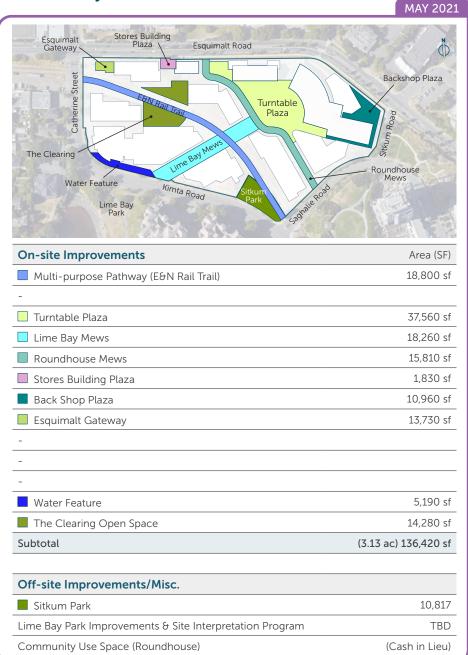
Site 6

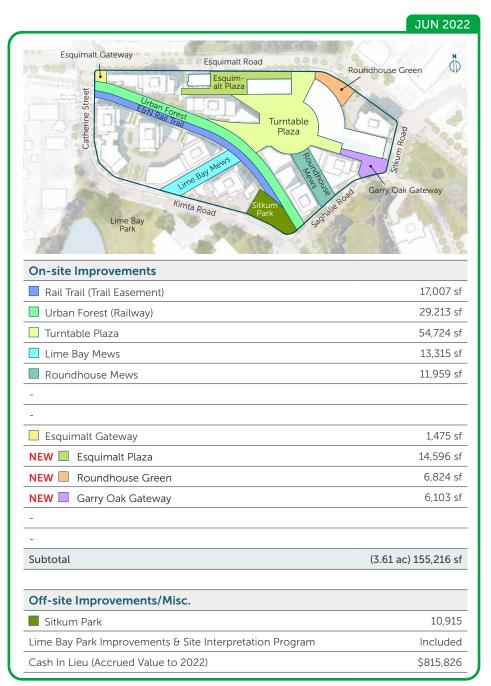
- DA4/ DA5/ B1 towers
- Lime Bay Mews (portion)
- Urban Forest (majority)
- Rail Trail (majority)
- Crossing of Kimta Road
- Lime Bay Park improvements

Public Amenities & Benefits by Development Parcel

2022 Master Plan Victoria West Park **Esquimalt Road** Stores Building Car Shop Catherine Street SITE 1 Rail Corridor/Urban/Forest SITE 3 SITE 2 B1 Turntable Back Shop SITE 6 DA-4 SITE 4 B5 DA-3 DA-2 imta Road SITE 5 Crossing Kimta Road Sitkum Park Lime Bay Park Songhees Hillside Park Development Area Boundary ■ ■ Rail Corridor/ Urban Forest ----- Parcel Boundary - Rail Trail

Public Amenity Plan Revisions



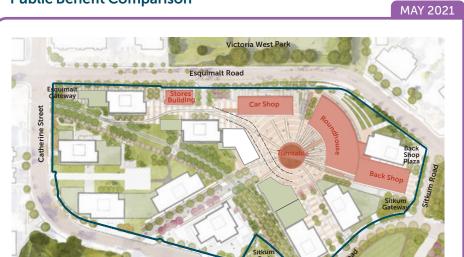


NOTE: All numbers and calculations are approximate only and subject to change. See disclaimer on page iii.





Public Benefit Comparison



Public Benefit Commitments (2021)

Benefit	Proposed Commitment
Heritage Rehabilitation - Emergency Stabilization	 Ongoing maintenance of heritage buildings
Heritage Rehabilitation	Updated Heritage Rehabilitation Work and Heritage Conservation Guidelines
Housing - Adaptable Units	• 20% of all dwelling units to be adaptable
Housing - Rental Housing	Total of 1152 purpose built rental units
Contaminated Soils Remediation	 Remediate brownfield site to appropriately remediate contaminated soils for community development Additional site area to be remediated using new approach

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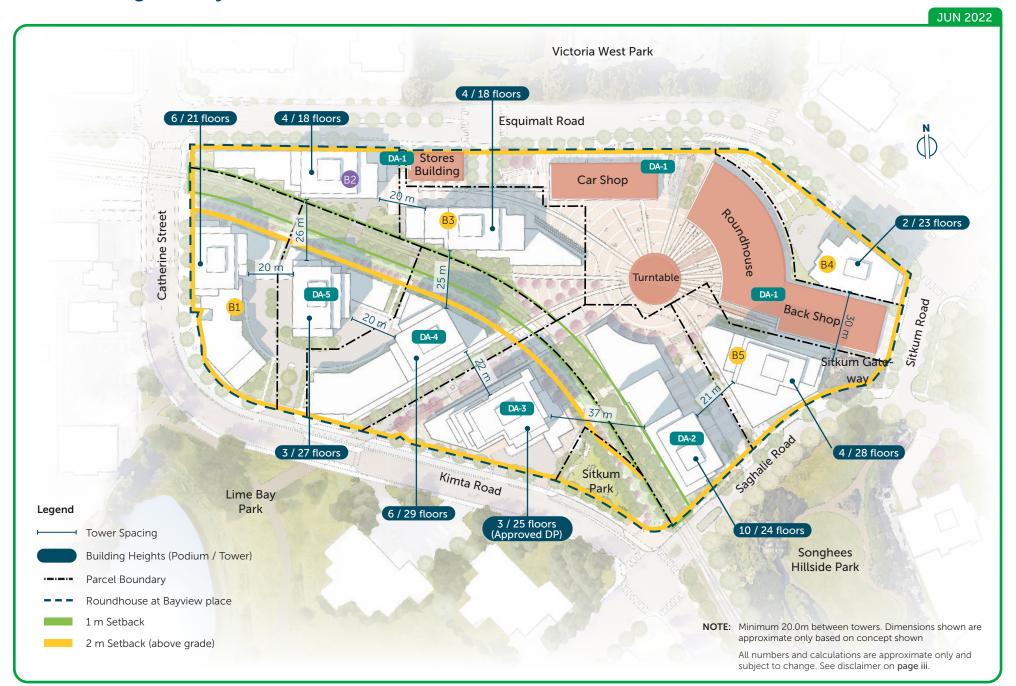




Public Benefit Commitments (2022)

Benefit	Proposed Commitment
Heritage Rehabilitation - Emergency Stabilization	Ongoing maintenance of heritage buildings
Heritage Rehabilitation	Updated Heritage Rehabilitation Work and Heritage Conservation Guidelines
Housing - Adaptable Units	• 20% of all dwelling units to be adaptable
Housing - Rental	Approximately 150 purpose-built market rental units
Contaminated Soils Remediation	 Remediate brownfield site to appropriately remediate contaminated soils for community development Additional site area to be remediated using new approach
NEW Affordable Housing	Approximately 150 below-market rental units (GVHS)

H.4 Zoning Overlay



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Proposed	Site	Regu	lations
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Site	Maximum Height (Geodetic)/ Floors	Setbacks	Tower Floor Plates	Podium Floor Plates
B1	78.0m / 21	2m from Catherine Street	~ 7,500 SF	~ 17,000 SF
		9m from Rail Easement	(~ 700 m²)	(~ 1,80 m²)
B2	71.5m / 18	2m from Catherine Street 2m from Esquimalt Road	~ 7,800 SF	~ 13,000 SF
		1 m from Rail Easement	(~ 725 m²)	(~ 1,210 m²)
B3	70.5m / 18	2m from Esquimalt Road 1 m from Rail Easement	~ 8,100 SF	~ 13,300 SF
		1 m from Rail Easement	(~ 755 m ²)	(~ 1,235 m ²)
B4	87.5m / 23	2m from Esquimalt Road/Sitkum Road	~ 7,500 SF	~ 7,500 SF
			(~ 700 m²)	(~ 700 m²)
B5	103.0m / 28	2m from Sitkum Road	~ 7,500 SF	~ 13,600 SF
			(~ 700 m²)	(~ 1,265 m ²)
Stores Building	19.0m / 1	Existing Building Setback	_	_
Roundhouse & Car Shop	19.0m / 1	Existing Building Setback	_	_
DA-2	88.0m / 24	2m from Esquimalt Road	~ 8,000 SF	~ 17,700 SF
			(~ 750 m²)	(~ 1,645 m ²)
DA-3	88.0m / 25	2m from Kimto Road 2m from Sitkum Park	~ 9,300 SF	~ 10,700 SF
		11m from Rail Easement	(~ 865 m²)	(~ 995 m²)
DA-4	106.0m / 29	2m from Kimta Road 9m from Rail Easement	~ 8,000 SF	~ 17,600 SF
		Jii nom Nan Lascinem	(~ 750 m²)	(~ 1,635 m²)
DA-5	97.5m / 27	2m from Kimta Road 2m from Catherine Street	~ 8,000 SF	~ 11,400 SF
		9m from Rail Easement	(~ 750 m ²)	(~ 1,060 m ²)



